

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Noble School Corp (6060)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$11,375,399	\$11,031,333	\$11,282,285	\$11,258,592	-0.3%	-0.2%
Non - Certified Salaries	120	\$1,567,091	\$1,819,776	\$1,688,459	\$1,823,939	3.9%	8.0%
Group Health Insurance	222	\$1,912,941	\$1,749,876	\$1,749,825	\$1,751,233	-2.2%	0.1%
Social Security Certified	212	\$823,957	\$793,893	\$815,076	\$813,813	-0.3%	-0.2%
Teacher Retirement Fund, After 7-1-95	216	\$656,194	\$865,050	\$752,091	\$764,628	3.9%	1.7%
Operational Supplies	611	\$250,646	\$345,622	\$536,533	\$688,062	28.7%	28.2%
Textbooks	630	\$317,149	\$488,465	\$586,236	\$458,419	9.6%	-21.8%
Transfer Tuition to Ed. Service Agencies Within State	564	\$424,030	\$418,475	\$401,182	\$415,636	-0.5%	3.6%
Severance/Early Retirement Pay	213	\$657,756	\$622,490	\$609,336	\$415,086	-10.9%	-31.9%
Pre-2008 Object Code - Temporary Salaries	130	\$261,485	\$165,448	\$269,661	\$305,060	3.9%	13.1%
Content	747	\$83,646	\$87,375	\$133,951	\$209,980	25.9%	56.8%
Public Employees Retirement Fund	214	\$176,499	\$243,154	\$190,509	\$197,450	2.8%	3.6%
Travel	580	\$122,401	\$142,540	\$183,626	\$167,524	8.2%	-8.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$182,974	\$180,303	\$136,742	\$129,739	-8.2%	-5.1%
Social Security Noncertified	211	\$124,126	\$131,367	\$117,251	\$118,242	-1.2%	0.8%
Other Group Insurance Authorized by Statute	224	\$114,730	\$118,865	\$115,840	\$111,449	-0.7%	-3.8%
Repairs and Maintenance Services	430	\$202,292	\$188,794	\$96,950	\$110,234	-14.1%	13.7%
Instructional Programs Improvement Services	312	\$118,834	\$73,410	\$143,633	\$99,890	-4.2%	-30.5%
Connectivity	744	\$82,050	\$151,565	\$129,188	\$88,631	1.9%	-31.4%
Computer Hardware	741	\$128,508	\$474,213	\$312,801	\$50,443	-20.8%	-83.9%
Other Technology Hardware	746	\$92,754	\$92,129	\$56,043	\$50,154	-14.2%	-10.5%
Equipment	730	\$20,444	\$20,735	\$18,646	\$43,828	21.0%	135.1%
Group Life Insurance	221	\$29,714	\$30,768	\$30,785	\$31,708	1.6%	3.0%
Library Books	640	\$17,695	\$37,127	\$28,726	\$24,969	9.0%	-13.1%
Stipends	131	\$126	\$20,363	\$22,785	\$23,081	268.2%	1.3%
Other Professional and Technical Services	319	\$0	\$16,640	\$0	\$15,044	NA	NA
Unemployment Insurance	230	\$11,556	\$1,972	\$186	\$14,677	6.2%	7801.7%
Telecommunications Equipment	745	\$261,251	\$23,875	\$12,000	\$9,993	-55.8%	-16.7%
Terminal Leave	125	\$0	\$21,160	\$14,763	\$6,725	NA	-54.4%
Periodicals	650	\$6,316	\$9,817	\$6,676	\$4,856	-6.4%	-27.3%
Miscellaneous Objects	876 - 899	\$0	\$304	\$700	\$700	NA	0.0%
Dues and Fees	810	\$0	\$0	\$0	\$8	NA	NA
Instruction Services	311	\$130,410	\$7,258	\$0	\$0	-100.0%	NA
Other Supplies and Materials	615, 660 - 689	\$5,145	\$3,716	\$4,110	\$0	-100.0%	-100.0%
Other Purchased Services	593	\$820	\$0	\$0	\$0	-100.0%	NA
Food Purchases	614	\$265	\$119	\$37	\$0	-100.0%	-100.0%
Overtime Salaries	140	\$334	\$0	\$0	\$0	-100.0%	NA
Data Processing Services	316	\$5,201	\$4,410	\$217	\$0	-100.0%	-100.0%
Tires and Repairs	612	\$0	\$0	\$40	\$0	NA	-100.0%

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East Noble School Corp (6060)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Gasoline and Lubricants	613	\$157	\$187	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$20,164,893	\$20,382,597	\$20,446,888	\$20,203,793	0.0%	-1.2%
Student Instructional Support							
Certified Salaries	110	\$1,623,660	\$1,595,451	\$1,433,125	\$1,500,190	-2.0%	4.7%
Non - Certified Salaries	120	\$510,122	\$457,181	\$499,541	\$558,001	2.3%	11.7%
Teacher Retirement Fund, After 7-1-95	216	\$94,514	\$120,650	\$106,492	\$122,918	6.8%	15.4%
Social Security Certified	212	\$115,319	\$106,246	\$104,821	\$109,593	-1.3%	4.6%
Public Employees Retirement Fund	214	\$65,887	\$74,381	\$68,434	\$79,577	4.8%	16.3%
Group Health Insurance	222	\$54,200	\$48,042	\$49,252	\$48,121	-2.9%	-2.3%
Social Security Noncertified	211	\$37,612	\$34,125	\$35,057	\$39,066	1.0%	11.4%
Operational Supplies	611	\$22,562	\$17,624	\$14,383	\$28,941	6.4%	101.2%
Travel	580	\$9,673	\$12,390	\$9,102	\$17,423	15.8%	91.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$18,923	\$16,330	\$12,147	\$9,126	-16.7%	-24.9%
Miscellaneous Objects	876 - 899	\$9,945	\$8,705	\$7,020	\$6,793	-9.1%	-3.2%
Dues and Fees	810	\$6,061	\$6,731	\$5,654	\$6,253	0.8%	10.6%
Other Supplies and Materials	615, 660 - 689	\$3,427	\$2,733	\$1,476	\$4,070	4.4%	175.8%
Other Group Insurance Authorized by Statute	224	\$3,297	\$3,275	\$3,130	\$2,973	-2.6%	-5.0%
Terminal Leave	125	\$0	\$0	\$0	\$2,938	NA	NA
Group Life Insurance	221	\$857	\$851	\$847	\$912	1.6%	7.7%
Overtime Salaries	140	\$1,151	\$1,741	\$1,393	\$413	-22.6%	-70.3%
Pupil Services	313	\$12,213	\$3,736	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$1,959	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$2,591,381	\$2,510,192	\$2,351,872	\$2,537,306	-0.5%	7.9%
Overhead and Operational							
Non - Certified Salaries	120	\$2,632,548	\$2,708,612	\$2,749,492	\$2,782,497	1.4%	1.2%
Food Purchases	614	\$860,402	\$803,200	\$697,250	\$735,569	-3.8%	5.5%
Heating and Cooling for Buildings - Gas	622	\$578,460	\$649,669	\$639,017	\$603,465	1.1%	-5.6%
Vehicles	731	\$329,589	\$338,793	\$433,441	\$476,598	9.7%	10.0%
Operational Supplies	611	\$209,382	\$271,937	\$353,124	\$404,252	17.9%	14.5%
Public Employees Retirement Fund	214	\$219,934	\$284,864	\$264,381	\$278,868	6.1%	5.5%
Gasoline and Lubricants	613	\$337,135	\$354,561	\$329,601	\$268,915	-5.5%	-18.4%
Insurance	520	\$357,760	\$373,689	\$395,396	\$264,198	-7.3%	-33.2%
Certified Salaries	110	\$125,080	\$234,694	\$208,498	\$241,472	17.9%	15.8%
Social Security Noncertified	211	\$200,046	\$207,678	\$211,434	\$211,893	1.4%	0.2%
Other Professional and Technical Services	319	\$71,693	\$57,537	\$70,849	\$142,490	18.7%	101.1%
Equipment	730	\$97,858	\$71,556	\$105,350	\$129,506	7.3%	22.9%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$20,759	\$75,045	\$97,858	\$123,780	56.3%	26.5%
Other Supplies and Materials	615, 660 - 689	\$332,317	\$167,910	\$119,394	\$121,936	-22.2%	2.1%
Group Health Insurance	222	\$194,989	\$164,673	\$152,509	\$106,495	-14.0%	-30.2%
Pre-2008 Object Code - Temporary Salaries	130	\$51,103	\$64,906	\$63,817	\$73,691	9.6%	15.5%
Light and Power - Other Than Heating and Cooling	625	\$58,711	\$52,909	\$12,647	\$66,943	3.3%	429.3%
Severance/Early Retirement Pay	213	\$46,468	\$59,635	\$58,281	\$53,411	3.5%	-8.4%
Overtime Salaries	140	\$35,814	\$45,261	\$54,018	\$46,615	6.8%	-13.7%
Miscellaneous Objects	876 - 899	\$14,049	\$8,336	\$12,153	\$40,096	30.0%	229.9%
Repairs and Maintenance Services	430	\$49,367	\$33,341	\$42,169	\$31,950	-10.3%	-24.2%
Board of Education Services	318	\$35,281	\$24,069	\$14,078	\$30,499	-3.6%	116.6%
Removal of Refuse and Garbage	412	\$32,850	\$30,084	\$29,691	\$28,149	-3.8%	-5.2%
Telephone	531	\$26,357	\$31,536	\$23,212	\$27,859	1.4%	20.0%
Teacher Retirement Fund, After 7-1-95	216	\$14,119	\$27,667	\$24,332	\$25,863	16.3%	6.3%
Travel	580	\$24,683	\$32,122	\$58,538	\$20,165	-4.9%	-65.6%
Board Member Compensation	115	\$14,300	\$14,948	\$17,274	\$18,822	7.1%	9.0%
Social Security Certified	212	\$11,899	\$18,311	\$17,600	\$17,383	9.9%	-1.2%
Tires and Repairs	612	\$4,464	\$35,172	\$19,226	\$10,016	22.4%	-47.9%
Content	747	\$7,288	\$6,010	\$6,190	\$6,407	-3.2%	3.5%
Other Group Insurance Authorized by Statute	224	\$6,838	\$6,793	\$6,493	\$6,165	-2.6%	-5.0%
Terminal Leave	125	\$0	\$1,650	\$16,405	\$5,800	NA	-64.6%
Water and Sewage	411	\$12,790	\$8,500	\$9,436	\$4,289	-23.9%	-54.5%
Advertising	540	\$0	\$1,250	\$11,635	\$2,478	NA	-78.7%
Other Purchased Services	593	\$4,861	\$2,681	\$2,296	\$2,278	-17.3%	-0.8%
Other Purchased Property Services	490 - 499	\$2,855	\$2,055	\$2,205	\$2,245	-5.8%	1.8%
Group Life Insurance	221	\$1,777	\$1,765	\$1,757	\$1,798	0.3%	2.3%
Official Bond Premiums	525	\$1,720	\$1,940	\$2,538	\$1,720	0.0%	-32.2%
Textbooks	630	\$240	\$278	\$186	\$625	27.1%	235.6%
Improvements Other Than Buildings	715	\$16,208	\$1,227	\$0	\$124	-70.4%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$233	\$0	\$0	\$5	-62.7%	NA
Other Technology Hardware	746	\$1,000	\$0	\$0	\$0	-100.0%	NA
Stipends	131	\$55,181	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$7,098,408	\$7,276,866	\$7,333,770	\$7,417,332	1.1%	1.1%
Non Operational							
Redemption of Principal	831	\$5,493,494	\$5,542,196	\$5,458,803	\$5,338,719	-0.7%	-2.2%
Equipment	730	\$514,507	\$421,452	\$300,751	\$373,511	-7.7%	24.2%
Construction Services	450	\$1,973,336	\$1,991,498	\$104,912	\$347,476	-35.2%	231.2%
Certified Salaries	110	\$224,981	\$205,849	\$214,272	\$207,554	-2.0%	-3.1%
Other Professional and Technical Services	319	\$300,735	\$270,709	\$314,351	\$201,126	-9.6%	-36.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Rentals	440	\$201,310	\$213,584	\$213,301	\$195,169	-0.8%	-8.5%
Textbooks	630	\$0	\$0	\$0	\$163,507	NA	NA
Non - Certified Salaries	120	\$119,587	\$115,195	\$113,875	\$114,288	-1.1%	0.4%
Improvements Other Than Buildings	715	\$64,125	\$55,711	\$58,704	\$72,020	2.9%	22.7%
Buildings	720	\$125,314	\$93,112	\$109,945	\$59,645	-16.9%	-45.7%
Vehicles	731	\$66,199	\$42,620	\$37,217	\$38,570	-12.6%	3.6%
Seldom or Non-Recurring Purchases	873	\$0	\$0	\$40,000	\$22,000	NA	-45.0%
Teacher Retirement Fund, After 7-1-95	216	\$16,430	\$21,724	\$17,273	\$17,986	2.3%	4.1%
Social Security Certified	212	\$18,028	\$15,745	\$16,391	\$15,877	-3.1%	-3.1%
Operational Supplies	611	\$742	\$402	\$295	\$12,454	102.4%	4127.9%
Social Security Noncertified	211	\$9,148	\$8,812	\$8,711	\$8,743	-1.1%	0.4%
Interest	832	\$0	\$0	\$15,271	\$5,889	NA	-61.4%
Public Employees Retirement Fund	214	\$2,874	\$5,096	\$3,224	\$3,097	1.9%	-3.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,057	\$1,552	\$1,132	\$889	-18.9%	-21.5%
Other Supplies and Materials	615. 660 - 689	\$200	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$135	\$288	\$559	-\$171	NA	-130.6%
Non Operational Total		\$9,133,202	\$9,005,546	\$7,028,986	\$7,198,348	-5.8%	2.4%
Grand Total		\$38,987,883	\$39,175,202	\$37,161,515	\$37,356,778	-1.1%	0.5%